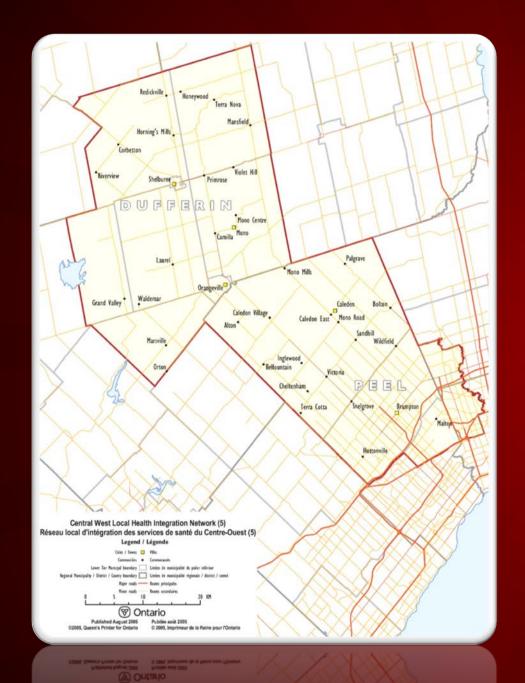
20,000 HOMES DUFFERIN

Canadian Alliance to End Homelessness Lessons from 20,000 Homes Campaign: Bright Spots & Challenges October 26, 2017

Presented By:

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Dufferin County

- Population 57,000
- Land 1,486.31 km2 (573.87 sq mi) just over the quarter the size of P.E.I
- Takes up 70% of the Central West Local Health Integrated Network landscape
- Represents only 6% of the population
- Very limited transportation (Orangeville only "limited") and NO public transportation north of Orangeville

Why Count?

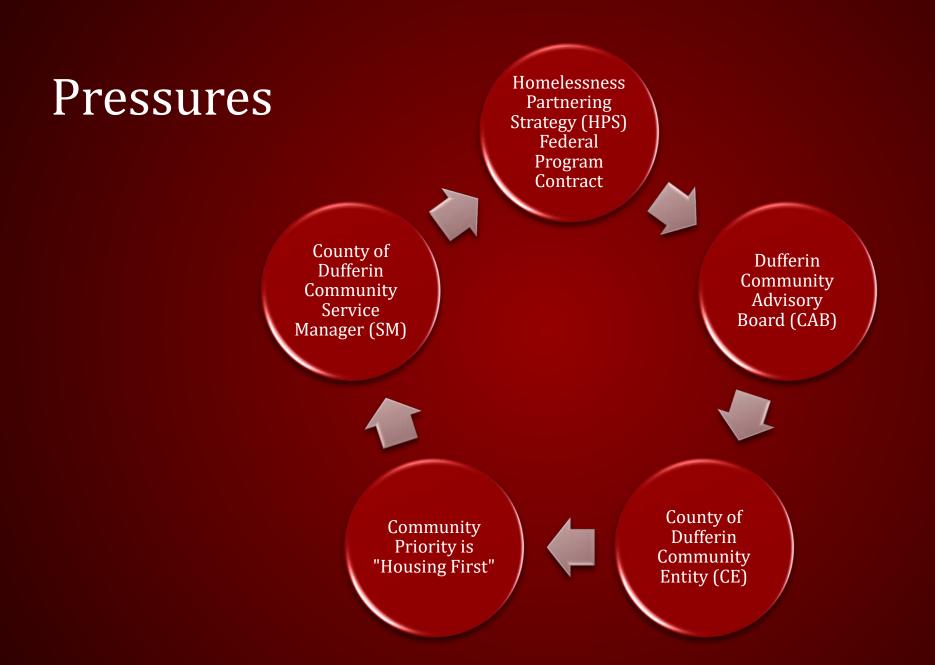
- Dispel the myths.....Really Homelessness Not Here!
- Who is Homeless what does it look like in a small community?
- Increase Visibility
- Challenge Mindsets

The Hard Facts: Homelessness Nationally



The Cost!!





Which Count Methodology?

- Point in Time (HPS) collects demographic data
- Registry Week 20,000 Homes Campaign collects demographic data and acuity information
- Hybrid

Preparation Is Key:

- Budget
- 10 week lead time (minimum)
- Form a Working Group/Leadership Team
- Scope/Aim of Count
- Set Dates for Count, Training and Call to Action
- Marketing, Marketing, Marketing
- Be prepared to face 'Closed Doors'

To Do List

Week By Week Checklist Photographer/Videographer/Research Writer

"R & D" create documentation/material (available online) Transportation and/or Comfort Van

Set Survey Questions Geography/Route Planning

Supplies (T-shirts, bags, misc. items, honorariums/gifts for participants) Scheduling for the Count (shift patterns etc.)

Set Up Social Media (Facebook, Instagram, Twitter etc..)

Location(s) Set Up

Media Contacts (local press etc..) Food/Refreshments

Arrange meetings with Elected Officials and Local Agencies Rental of Equipment (i-pads)

Contact Local Committees Donors List/In Kind Support

Volunteer Recruitment Results Reporting/Call to Action

Volunteer Training (social services staff desirable) Keeping the Message Alive

What Did It Physically Look Like

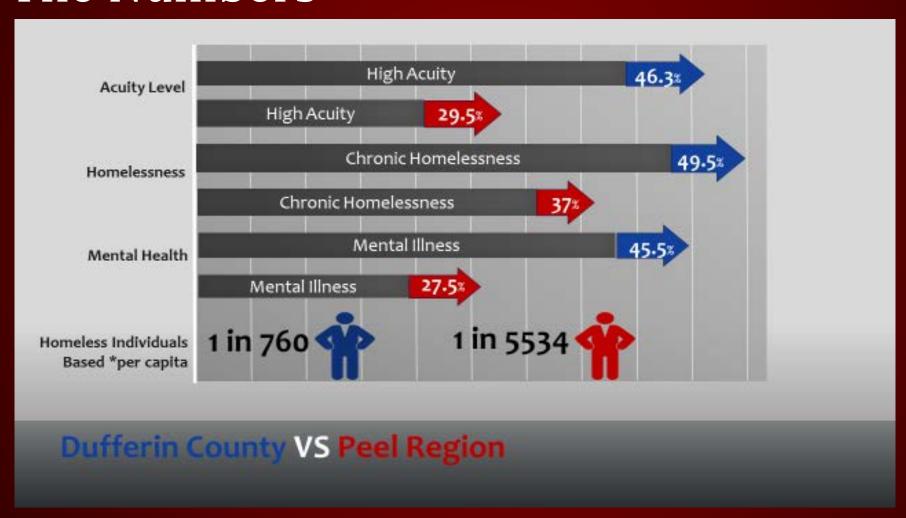
- "Branding"
- All material easily recognizable



The Numbers

Dufferin Count – 2 days	Peel Count – 7 days
101 Surveys	455 Surveys
78 Homeless	262 Homeless
Dufferin Population 57,000	Peel Population 1.3m
0.14% Homeless	0.02% Homeless
Results from the 101 Surveys:	Results from the 262 Homeless:
Aged between 15 to 81 years of age	Aged between 16 to "over 60 years of age"
46.3% High Acuity/Need	29.5% High Acuity/Need
34.1% Medium Acuity/Need	45% Medium Acuity/Need
19.5% Low Acuity/Need	25% Low Acuity/Need

The Numbers



Results

- Results Report (In-house or hire Writer)
- Call To Action/Forum/Low Down Tracks Screening
- Media
- Facebook/ Twitter etc.
- Council/Municipalities
- Local Committees
- Local Agencies
- Province
- Federal Government

What Did It Cost - Dollars

Items	After Tax
20K Homes Data Analysis Results Report	\$2,035
Gift Cards	\$2,450
iPad rentals	\$1,994
Reimbursement - Mileage	\$95
Reimbursement - Out of Pocket Expenses	\$261
Staples Order - Stationery etc.	\$122
Training - Food and Refreshments	\$389
T-Shirts and Bags	\$1,351
Web Site Design	\$510
Total	\$9207

What Did It Cost: In Kind

The 'financial' outlay did not include:

- 477 'Staff/Volunteer Hours' for the 48 hour count
- Leadership Committee average of 6 people 2 hours per week, for 10 weeks
- Time and Resources for Minutes, Agendas, Meeting space etc.
- Training Preparation and Delivery
- Scheduling Volunteers
- Route Planning
- Planning/Logistics for Satellite sites
- I.T. Set Up (creation of electronic survey, upload to I pads, data collection on excel)

Use What You Find 'Marketing' No Place Like Home?



Lessons Learned

- Not Everyone will help
 - More 'Face to Face' Engagement/Recruitment
- Logistically challenging
 - More targeted approach in future
 - Mobile Count to reach the smallest areas
 - Employ food trucks to encourage participation
 - Look at additional collection methods, e.g. telephone
- No desire to do a count for counts sake
 - Even if participant won't take part in survey you made a connection
 - Use all opportunities gift bag include service contact details
 - Case Management system in place for next count

WORTH THE HARD WORK!!!!!



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Thank you